

CONSOLIDATED PROFIT AND LOSS ACCOUNT 綜合損益表

For the year ended 31st March, 2004 截至二零零四年三月三十一日止年度

| | | Note | 2004 HK\$'000 千港元 | 2003 HK\$'000 千港元 |
|-------------------------------------|--------|------|-------------------------|-------------------------|
| Turnover | 營業額 | 3 | 693,348 | 610,767 |
| Cost of sales | 銷售成本 | | (512,547) | (435,757) |
| Gross profit | 毛利 | | 180,801 | 175,010 |
| Other revenue | 其他收入 | 3 | 3,793 | 649 |
| Distribution and selling expenses | 銷售費用 | | (39,805) | (33,722) |
| General and administrative expenses | 一般行政費用 | | (69,427) | (71,272) |
| Operating profit | 經營溢利 | 4 | 75,362 | 70,665 |
| Finance costs | 財務費用 | 5 | (6,387) | (6,699) |
| Profit before taxation | 除稅前溢利 | | 68,975 | 63,966 |
| Taxation | 稅項 | 8 | (11,458) | (11,706) |
| Profit attributable to shareholders | 股東應佔溢利 | 9 | 57,517 | 52,260 |
| Dividends | 股息 | 10 | 14,813 | 12,475 |
| Earnings per share | 每股盈利 | 11 | | |
| — Basic | — 基本 | | HK13.7 cents | HK12.7 cents |
| — Diluted | — 攤薄 | | HK13.6 cents | HK12.6 cents |