

Five Year Financial Summary

	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Group Results					
for the year ended 31 March					
Turnover	<u>669,199</u>	<u>763,198</u>	<u>717,815</u>	<u>915,400</u>	<u>954,166</u>
Profit attributable to shareholders	<u>97,948</u>	<u>41,659</u>	<u>36,587</u>	<u>40,147</u>	<u>79,375</u>
Summary Consolidated Balance Sheet					
as at 31 March					
Fixed assets	171,446	185,582	203,875	216,920	260,023
Associated companies	90,822	83,281	88,773	77,109	79,851
Jointly controlled entities	146,446	147,202	152,836	148,260	147,430
Investment securities	136,151	147,325	160,837	176,834	183,049
Deferred tax assets	3,953	4,964	6,415	7,567	8,237
Net current assets	<u>332,092</u>	<u>250,739</u>	<u>195,483</u>	<u>332,595</u>	<u>292,700</u>
Total assets less current liabilities	<u>880,910</u>	<u>819,093</u>	<u>808,219</u>	<u>959,285</u>	<u>971,290</u>
Share capital	129,843	129,843	129,843	129,843	129,843
Reserves	367,981	367,342	374,955	419,416	421,237
Retained earnings	308,961	269,155	254,114	372,502	365,094
Proposed final dividend	<u>46,744</u>	<u>20,775</u>	<u>20,775</u>	<u>7,790</u>	<u>20,775</u>
Shareholders' funds	<u>853,529</u>	<u>787,115</u>	<u>779,687</u>	<u>929,551</u>	<u>936,949</u>
Minority interests	2,836	2,689	2,284	2,674	2,401
Long term liabilities	23,835	29,177	26,204	26,204	31,237
Deferred tax liabilities	<u>710</u>	<u>112</u>	<u>44</u>	<u>856</u>	<u>703</u>
Funds employed	<u>880,910</u>	<u>819,093</u>	<u>808,219</u>	<u>959,285</u>	<u>971,290</u>

Certain comparative figures for the 4 years ended 31 March 2003 have been restated to reflect the adoption of SSAP 12 (revised) "Income taxes".