

## FIVE YEAR FINANCIAL SUMMARY

### CONSOLIDATED RESULTS

**Year ended 31st March**

	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	As restated 2003 HK\$'000	2004 HK\$'000
Turnover	2,041,948	1,781,341	773,413	933,992	1,069,158
Profit/(loss) before taxation	40,057	43,077	10,337	(13,121)	703
Taxation	(9,086)	(10,331)	(3,379)	(4,541)	(1,491)
Minority interests	(646)	(592)	(503)	(260)	779
Profits/(loss) attributable to shareholders	30,325	32,154	6,455	(17,922)	(9)
Dividends	12,396	6,173	–	–	4,409
Earnings/(loss) per share	9.1 cents	7.3 cents	1.46 cents	(4.06 cents)	(0.002 cents)

### CONSOLIDATED ASSETS AND LIABILITIES

**At 31st March**

Total assets	1,117,653	973,409	1,112,292	1,242,587	1,602,092
Total liabilities	(525,380)	(356,680)	(495,281)	(644,386)	(786,309)
Shareholders' equity	592,273	616,729	617,011	598,201	815,783

Comparative figures for the year ended 31st March 2003 have been restated to reflect the adoption of Statement of Standard Accounting Practice 12 "Income Taxes" which is effective for accounting periods commencing on or after 1st January 2003. The comparative figures for the three years ended 31st March 2002 have not been restated as the Directors are of the opinion that it is impracticable to do so.