

FINANCIAL SUMMARY

RESULTS

	Year ended 31 March				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	14,649	14,276	10,963	3,424	5,766
Profit (loss) from operations	758	6,874	2,234	(4,946)	(4,910)
Share of results of associates	–	1,593	3,801	651	(485)
Amortisation of goodwill arising on acquisition of an associate	–	–	(107)	(214)	(76)
Profit (loss) before taxation	758	8,467	5,928	(4,509)	(5,471)
Income tax expense	–	(203)	(1,072)	(17)	(191)
Profit (loss) after taxation	758	8,264	4,856	(4,526)	(5,662)
Minority interests	–	–	–	–	(77)
Net profit (loss) for the year	758	8,264	4,856	(4,526)	(5,739)

ASSETS AND LIABILITIES

	At 31 March				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Non-current assets	54,336	93,643	104,156	110,370	153,935
Net current assets	134,354	96,749	90,292	79,551	61,947
	188,690	190,392	194,448	189,921	215,882
Shareholders' funds	188,689	190,391	194,447	189,920	203,653
Minority interests	1	1	1	1	12,229
	188,690	190,392	194,448	189,921	215,882