

FIVE-YEAR FINANCIAL SUMMARY

The results, assets and liabilities of the Group for each of the last five financial years are as follows:

	2004 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>
Turnover	208,185	258,701	238,564	514,357	480,713
(Loss)/profit before taxation	(17,731)	1,080	(34,365)	(69,574)	60,710
Taxation (charge)/credit	(243)	4	473	(262)	(10,285)
(Loss)/profit after taxation	(17,974)	1,084	(33,892)	(69,836)	50,425
Minority interests	502	578	—	—	—
(Loss)/profit attributable to shareholders	(17,472)	1,662	(33,892)	(69,836)	50,425
Total assets	77,466	90,453	115,315	186,283	312,987
Current liabilities	(21,525)	(18,136)	(35,422)	(63,054)	(144,820)
Total assets less current liabilities	55,941	72,317	79,893	123,229	168,167
Share capital	38,950	38,950	38,950	39,600	37,460
Reserves	46,725	44,251	45,279	49,331	45,002
(Accumulated losses)/retained profits	(35,100)	(17,628)	(19,290)	14,602	84,438
Shareholders' funds	50,575	65,573	64,939	103,533	166,900
Minority interests	729	1,231	—	—	—
Non-current liabilities	4,637	5,513	14,954	19,696	1,267
	55,941	72,317	79,893	123,229	168,167