

# Summary Financial Information

The following is a summary of the results, assets and liabilities of the Group for the five years ended 31 March 2004 prepared on the basis as set out in the notes below:

## Results

	Year ended 31 March				
	2004	2003	2002	2001	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		(Note(ii))			
Turnover	209,429	288,455	324,261	273,325	227,334
(Loss)/profit before taxation	(11,257)	30,595	35,141	28,356	25,987
Income tax	617	(3,120)	(3,123)	(2,369)	(1,804)
Net (loss)/profit from ordinary activities attributable to shareholders	(10,640)	27,475	32,018	25,987	24,183

## Assets and liabilities

	As at 31 March				
	2004	2003	2002	2001	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		(Note(ii))			
Non-current assets	31,224	28,449	24,366	25,747	19,693
Current assets	83,784	90,961	57,176	77,096	68,773
Current liabilities	35,593	23,938	25,555	39,588	30,784
Non-current liabilities	461	1,078	1,750	1,536	950
Net assets	78,954	94,394	54,237	61,719	56,732

### Notes:

- (i) The Company was incorporated in Bermuda as an exempted company with limited liability on 19 October 2000 and became the holding company of the companies now comprising the Group on 6 January 2003 pursuant to a group reorganisation scheme in preparation for the listing of the Company's shares on the Main Board of the Stock Exchange. The above financial summaries of the results of the Group for each of the three years ended 31 March 2002, and of the assets and liabilities of the Group as at 31 March 2000, 2001 and 2002, have been extracted from the prospectus dated 18 February 2003 issued by the Company in connection with the listing of the Company's shares on the Main Board of the Stock Exchange. The financial summaries have been included for information only and have been prepared from the audited financial statements of the companies now comprising the Group, as if the current structure of the Group had been in existence throughout the three years ended 31 March 2002. The financial summaries of the results of the Group for the two years ended 31 March 2003 and 2004 and of its assets and liabilities as at those dates have been extracted from the accompanying audited financial statements.
- (ii) In order to comply with SSAP 12 (revised), the comparative information presented in this summary in respect of income tax, net profit from ordinary activities attributable to shareholders, non-current liabilities and net assets for the year ended 31 March 2003 has been restated. Figures for the years ended 31 March 2000, 2001 and 2002 have not been restated as it is not practicable to restate earlier years for comparison purposes.