

FINANCIAL HIGHLIGHTS

Year ended 2004

Year ended 31 March

	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
TURNOVER BY BUSINESS SEGMENTS					
Designated bus routes services in Mainland China	613,849	569,061	526,287	490,858	442,682
Non-franchised bus services					
Student services	108,510	116,483	110,450	102,986	99,584
Resident services	92,086	81,031	77,484	81,940	88,597
Employee services	83,735	85,608	91,043	96,940	99,340
Tour services	76,136	44,319	44,535	47,033	51,990
Mainland China/Hong Kong cross-border services	54,589	2,876	3,463	3,023	2,415
Bus hire services	8,531	11,363	9,279	8,761	5,462
	423,587	341,680	336,254	340,683	347,388
Franchised bus services	70,090	69,199	68,329	61,816	60,670
Travel agency and tour services	36,474	46,085	28,377	22,415	–
Hotel services	18,910	15,939	17,278	14,748	–
Other transportation services	13,173	13,800	4,950	4,172	2,510
Power generation	904	832	752	817	–
TOTAL TURNOVER	1,176,987	1,056,596	982,227	935,509	853,250
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	22,110	(Restated) 17,374	(Restated) 5,662	(Restated) 17,864	(Restated) 48,032
BUS FLEET					
		Number of buses			
Franchised	74	80	76	84	85
Non-franchised	714	605	581	587	587
Mainland China CJVs	602	597	621	581	507
Mainland China EJVs	3,086	2,908	2,792	2,773	2,551
	4,476	4,190	4,070	4,025	3,730
EMPLOYEES					
		Number of full-time employees			
Hong Kong operations	1,438	845	826	819	808
Mainland China operations*	15,615	15,430	15,825	15,608	13,810
	17,053	16,275	16,651	16,427	14,618

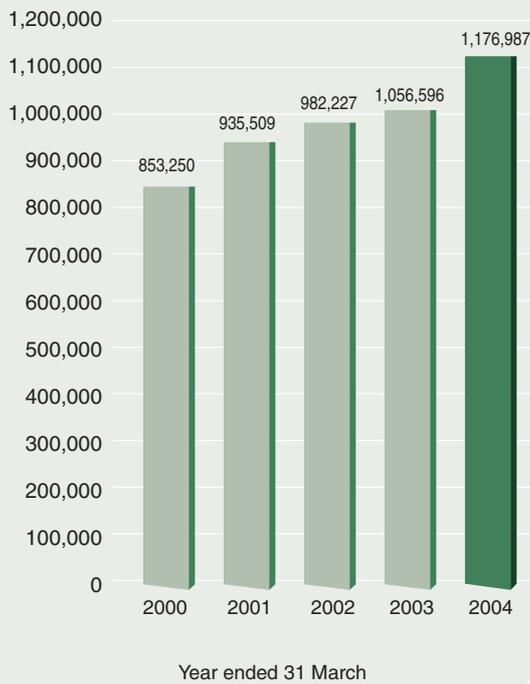
* Employed by EJVs and CJVs in Mainland China.

FINANCIAL HIGHLIGHTS

Year ended 2004

Total Turnover

(HK\$'000)



Net Profit Attributable to Shareholders

(HK\$'000)

