

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 March 2004

	<i>Notes</i>	2004 <i>HK\$'000</i>	2003 <i>HK\$'000</i> (Restated)
TURNOVER	5	1,176,987	1,056,596
Cost of services rendered		(991,931)	(857,496)
Gross profit		185,056	199,100
Other revenue and gains		43,859	35,686
Administrative expenses		(159,005)	(154,402)
Other operating expenses		(15,787)	(19,337)
PROFIT FROM OPERATING ACTIVITIES	6	54,123	61,047
Finance costs	7	(16,173)	(14,204)
Share of losses of jointly-controlled entities		(4,595)	(1,248)
PROFIT BEFORE TAX		33,355	45,595
Tax	10	(10,467)	(14,504)
PROFIT BEFORE MINORITY INTERESTS		22,888	31,091
Minority interests		(778)	(13,717)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	22,110	17,374
DIVIDENDS	12		
Interim		3,939	3,939
Proposed final		3,939	9,848
		7,878	13,787
EARNINGS PER SHARE	13		
Basic		5.6 cents	4.4 cents
Diluted		5.6 cents	N/A