

# 營業額及溢利分析表

## Analysis of Turnover and Profit

		截至六月三十日止六個月 For the six months ended 30 June	
		二零零四年 (未經審核) 港幣千元 2004 (Unaudited) HK\$'000	二零零三年 (未經審核) 港幣千元 2003 (Unaudited) HK\$'000
各項業務之營業額	Turnover by segment		
石油及化學品經銷	Petroleum and Chemical Distribution	8,996,290	5,978,428
零售	Retail	6,873,481	4,303,594
食品加工及經銷	Food Processing and Distribution	2,692,170	2,357,389
飲品	Beverage	2,299,034	1,908,632
紡織	Textile	1,700,749	1,410,521
物業	Property	156,881	142,627
投資及其他業務	Investments and Others	—	167,877
小計	Subtotal	22,718,605	16,269,068
對銷業務間之交易	Elimination of inter-segment transactions	(77,971)	(78,905)
總額	Total	22,640,634	16,190,163
各項業務之股東應佔溢利	Profit attributable to shareholders by segment		
石油及化學品經銷 <sup>1</sup>	Petroleum and Chemical Distribution <sup>1</sup>	148,319	285,507
零售	Retail	78,746	(88,818)
食品加工及經銷	Food Processing and Distribution	203,435	175,461
飲品	Beverage	57,029	25,253
紡織	Textile	45,795	82,274
物業	Property	166,891	165,931
投資及其他業務	Investments and Others	178,395	167,581
小計	Subtotal	878,610	813,189
公司總部利息淨額及費用	Net corporate interest and expenses	(76,635)	(63,456)
總額	Total	801,975	749,733

附註：

1. 剔除於2003年因出售資產所得應佔溢利港幣1.43億元，石油及化學品經銷業務之淨利潤實際較去年同期增長4.2%。

Note:

1. Excluding the sharing of disposal gain of HK\$143 million in 2003, net profit of petroleum and chemical distribution increased by 4.2% over the same period in 2003.