

FIVE YEAR FINANCIAL SUMMARY

RESULTS

| Year ended 30 June | 2000 | 2001 | 2002 | 2003 | 2004 |
|----------------------------------|----------------|----------------|----------------|------------------|------------------|
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| | | | (Restated) | (Restated) | |
| Turnover | <u>742,158</u> | <u>919,465</u> | <u>846,846</u> | <u>1,094,364</u> | <u>1,217,043</u> |
| Profit before taxation | 38,751 | 55,846 | 78,619 | 158,364 | 194,397 |
| Taxation | <u>(4,669)</u> | <u>(6,480)</u> | <u>(6,001)</u> | <u>(26,479)</u> | <u>(36,042)</u> |
| Profit before minority interests | 34,082 | 49,366 | 72,618 | 131,885 | 158,355 |
| Minority interests | <u>(1,576)</u> | <u>(2,651)</u> | <u>(2,733)</u> | <u>(385)</u> | <u>(1,852)</u> |
| Profit for the year | <u>32,506</u> | <u>46,715</u> | <u>69,885</u> | <u>131,500</u> | <u>156,503</u> |

ASSETS AND LIABILITIES

| At 30 June | 2000 | 2001 | 2002 | 2003 | 2004 |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| | | | (Restated) | (Restated) | |
| Total assets | 346,886 | 337,872 | 382,527 | 423,809 | 531,483 |
| Total liabilities | (430,368) | (359,955) | (319,339) | (138,117) | (179,025) |
| Minority interests | <u>(9,594)</u> | <u>(11,840)</u> | <u>(22,466)</u> | <u>(20,950)</u> | <u>(21,902)</u> |
| | <u>(93,076)</u> | <u>(33,923)</u> | <u>40,722</u> | <u>264,742</u> | <u>330,556</u> |

Note: Certain liabilities as at 30 June 2002 and 2003 and the results for the years ended 30 June 2002 and 2003 have been restated to reflect the adoption of SSAP 12 (Revised) "Income taxes".