

CONDENSED CONSOLIDATED INCOME STATEMENT

簡明綜合收益賬

For the period from 1 January 2004 to 30 June 2004

由二零零四年一月一日至二零零四年六月三十日止期內

		1.1.2004 to 30.6.2004 二零零四年 一月一日至 二零零四年 六月三十日 (unaudited) 未經審核 HK\$'000 千港元	1.4.2003 to 30.9.2003 二零零三年 四月一日至 二零零三年 九月三十日 (unaudited) 未經審核 HK\$'000 千港元
Turnover	營業額	345,155	210,529
Cost of sales	銷售成本	(220,647)	(155,941)
Gross profit	毛利	124,508	54,588
Bad debts recovered	收回壞帳	5,874	9,249
Other operating income	其他經營收入	1,371	5,187
Distribution costs	分銷成本	(31,715)	(21,658)
Administrative expenses	行政費用	(55,811)	(48,602)
Other operating expenses	其他經營費用	(2,957)	(3,374)
Allowance for bad and doubtful debts	呆壞帳撥備	(858)	(339)
Impairment loss recognised on investments in securities	證券投資之已確認減值虧損	-	(2,390)
Net unrealised gain on other investments	其他投資未變現淨收益	841	2,330
Net realised loss on other investments	其他投資已變現淨虧損	(1)	(18,049)
Impairment loss recognised in respect of property, plant and equipment	物業、廠房及設備之已確認減值虧損	-	(1,762)
Impairment loss recognised in respect of properties held for development	持作發展物業之已確認減值虧損	-	(9,776)
Impairment loss recognised in respect of goodwill arising on acquisition of a subsidiary	收購一間附屬公司所產生商譽之已確認減值虧損	-	(1,182)

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		NOTES 附註		
Profit (loss) from operations	經營溢利 (虧損)	4	41,252	(35,778)
Finance costs – interest	融資成本 – 利息		(1,301)	(2,781)
Gain on partial disposal of subsidiaries	出售附屬公司股份 權益所得收益	16	2,627	–
Gain on partial disposal of an associate	出售聯營公司股份 權益所得收益		2,032	–
Share of results of associates	應佔聯營公司業績		2,083	–
Profit (loss) before taxation	除稅前溢利 (虧損)		46,693	(38,559)
Taxation charge	稅項支出	5	(576)	(872)
Profit (loss) after taxation	除稅後溢利 (虧損)		46,117	(39,431)
Minority interests	少數股東權益		(2,678)	1,443
Net profit (loss) for the period	期內淨溢利 (虧損)		43,439	(37,988)
Earnings (loss) per share	每股盈利 (虧損)	7		
Basic	基本		HK15.7 cents 港仙	HK(13.7 cents) 港仙
Diluted	攤薄		HK14.0 cents 港仙	N/A 不適用