

Five Year Financial Summary

The following is a summary of the published results and of the assets and liabilities of the Group for the five years ended 30 June 2004:

RESULTS

	Year ended 30 June				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover					
Continuing operations	348,768	382,764	349,933	279,839	49,555
Discounting operations	–	–	52,191	–	–
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	348,768	382,764	402,124	279,839	49,555
(Loss)/Profit before taxation	(23,121)	(32,579)	(106,211)	(104,571)	49,266
Taxation credit	1,388	–	–	–	–
(Loss)/Profit before minority interests	(21,733)	(32,579)	(106,211)	(104,571)	49,266
Minority interests	(351)	(102)	78	–	–
Net (loss)/profit for the year	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	(22,084)	(32,681)	(106,133)	(104,571)	49,266

ASSETS AND LIABILITIES

	At 30 June				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Total assets	301,834	255,497	270,451	139,889	25,160
Total liabilities	(148,678)	(135,982)	(228,991)	(199,572)	(31,614)
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	153,156	119,515	41,460	(59,683)	(6,454)
Minority interests	(598)	(551)	–	–	–
Shareholders' funds/(deficits)	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	152,558	118,964	41,460	(59,683)	(6,454)