

Financial Summary

Set out below is a financial summary of the Group for five years ended 30 June 2004:

RESULTS

	For the year ended 30 June				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	4,190,934	3,700,566	4,633,000	6,945,251	8,695,499
Profit (loss) before taxation	131,145	10,541	(57,234)	130,971	176,274
Income tax expense	(9,436)	(7,317)	(13,263)	(17,428)	(25,460)
Profit (loss) before minority interests	121,709	3,224	(70,497)	113,543	150,814
Minority interests	(3)	(587)	(7,007)	(3,968)	(2,376)
Net profit (loss) for the year	121,706	2,637	(77,504)	109,575	148,438

ASSETS AND LIABILITIES

	At 30 June				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Property, plant and equipment	420,253	436,063	510,950	537,216	766,136
Interests in associates	11,715	–	1,979	–	3,988
Investments in securities	82,012	69,231	8,613	182	187
Prepayments and deposits	–	–	–	14,456	10,405
Deposit paid for investment in a subsidiary	–	–	–	–	10,169
Current assets	1,415,947	1,406,057	1,881,873	3,139,775	5,113,516
Total assets	1,929,927	1,911,351	2,403,415	3,691,629	5,904,401
Current liabilities	(1,066,707)	(1,059,864)	(1,757,450)	(2,921,466)	(4,971,225)
Non-current liabilities	(201,775)	(207,654)	(27,249)	(39,969)	(42,500)
Total liabilities	(1,268,482)	(1,267,518)	(1,784,699)	(2,961,435)	(5,013,725)
Minority interests	661,445	643,833	618,716	730,194	890,676
	(4,397)	(2,334)	(42,831)	(43,815)	(72,948)
Shareholders' funds	657,048	641,499	575,885	686,379	817,728

The financial summary for the four years ended 30 June 2003 above has been adjusted to reflect the change in accounting policy for the adoption of Statement of Standard Accounting Practice No. 12 (Revised) "Income taxes" issued by the Hong Kong Institute of Certified Public Accountants.