

FINANCIAL SUMMARY

Results

	Year ended 31st July,				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Turnover	<u>22,622</u>	<u>41,273</u>	<u>37,580</u>	<u>33,500</u>	<u>52,435</u>
Loss before taxation	(2,880)	(46,008)	(98,764)	(157,019)	(37,680)
Taxation	<u>(2)</u>	<u>(24)</u>	<u>(52)</u>	<u>(216)</u>	<u>(456)</u>
Loss before minority interests	(2,882)	(46,032)	(98,816)	(157,235)	(38,136)
Minority interests	<u>21</u>	<u>2,078</u>	<u>—</u>	<u>47</u>	<u>298</u>
Net loss for the year	<u>(2,861)</u>	<u>(43,954)</u>	<u>(98,816)</u>	<u>(157,188)</u>	<u>(37,838)</u>

Assets and liabilities

	At 31st July,				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Total assets	120,842	101,168	139,924	195,228	414,132
Total liabilities	(19,621)	(20,684)	(37,331)	(17,355)	(97,344)
Minority interests	<u>(885)</u>	<u>(601)</u>	<u>(2,570)</u>	<u>—</u>	<u>(14,245)</u>
Shareholders' funds	<u>100,336</u>	<u>79,883</u>	<u>100,023</u>	<u>177,873</u>	<u>302,543</u>