

# Financial Summary

|   | Year ended 30th September, |                  |                  |                  |                  |
|---|----------------------------|------------------|------------------|------------------|------------------|
|   | 2000<br>US\$'000           | 2001<br>US\$'000 | 2002<br>US\$'000 | 2003<br>US\$'000 | 2004<br>US\$'000 |
| <b>RESULTS</b>                                  |                            |                  |                  |                  |                  |
| Turnover  | 1,691,128                  | 1,779,656        | 1,938,615        | 2,509,477        | 2,720,027        |
| Profit from operations                          | 221,875                    | 234,750          | 242,734          | 302,791          | 292,198          |
| Finance costs                                   | (16,762)                   | (24,591)         | (13,126)         | (15,496)         | (11,040)         |
| Gain on disposal of a subsidiary                | –                          | –                | –                | 879              | –                |
| (Loss)/gain on disposal of an associate         | –                          | –                | (3,956)          | 2,757            | –                |
| Share of results of associates                  | 4,782                      | (454)            | (1,658)          | 4,596            | 6,728            |
| Share of results of jointly controlled entities | 2,467                      | 3,317            | 5,736            | 16,316           | 23,111           |
| Profit before taxation                          | 212,362                    | 213,022          | 229,730          | 311,843          | 310,997          |
| Income tax expense                              | (2,043)                    | (756)            | (1,098)          | (1,904)          | (3,352)          |
| Profit before minority interests                | 210,319                    | 212,266          | 228,632          | 309,939          | 307,645          |
| Minority interests                              | (135)                      | 537              | (60)             | (1,692)          | (4,308)          |
| Net profit for the year                         | 210,184                    | 212,803          | 228,572          | 308,247          | 303,337          |
|   |                            |                  |                  |                  |                  |
|   | As at 30th September,      |                  |                  |                  |                  |
|   | 2000<br>US\$'000           | 2001<br>US\$'000 | 2002<br>US\$'000 | 2003<br>US\$'000 | 2004<br>US\$'000 |
| <b>ASSETS AND LIABILITIES</b>                   |                            |                  |                  |                  |                  |
| Total assets                                    | 1,517,776                  | 1,655,154        | 1,936,019        | 2,575,097        | 2,924,280        |
| Total liabilities                               | (514,360)                  | (541,229)        | (672,738)        | (962,077)        | (1,141,710)      |
| Minority interests                              | (4,819)                    | (1,432)          | (1,733)          | (10,710)         | (14,545)         |
| Shareholders' funds                             | 998,597                    | 1,112,493        | 1,261,548        | 1,602,310        | 1,768,025        |