



# CONSOLIDATED INCOME STATEMENTS

Year ended 30 September 2004

	Notes	2004 HK\$'000	2003 HK\$'000
TURNOVER	4	353,967	259,563
COST OF SALES		<u>(244,591)</u>	<u>(180,922)</u>
GROSS PROFIT		109,376	78,641
OTHER REVENUE	4	709	1,019
SELLING AND DISTRIBUTION EXPENSES		(28,676)	(17,970)
ADMINISTRATIVE EXPENSES		(16,331)	(12,187)
OTHER OPERATING EXPENSES		<u>(5,329)</u>	<u>(8,751)</u>
PROFIT FROM OPERATING ACTIVITIES	6	59,749	40,752
FINANCE COSTS	8	<u>(2,354)</u>	<u>(1,274)</u>
PROFIT BEFORE TAX		57,395	39,478
TAX	9	<u>(10,421)</u>	<u>(7,629)</u>
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	<u><b>46,974</b></u>	<u><b>31,849</b></u>
DIVIDENDS	11		
Interim		1,625	—
Proposed final		<u>3,250</u>	<u>—</u>
		<u><b>4,875</b></u>	<u><b>—</b></u>
EARNINGS PER SHARE	12		
– Basic		<u><b>HK7.2 cents</b></u>	<u><b>HK4.9 cents</b></u>
– Diluted		<u><b>HK6.9 cents</b></u>	<u><b>HK4.8 cents</b></u>