

FINANCIAL SUMMARY

	2004 HK\$'000	Year ended 30 September			
		2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Turnover	136,989	297,336	433,536	310,362	258,952
(Loss)/Profit from operation	(21,444)	(3,436)	40,959	31,963	25,774
Interest income	211	321	136	91	55
Interest expenses	(235)	(185)	(241)	(243)	(233)
(Loss)/Profit before taxation	(21,468)	(3,300)	40,854	31,811	25,596
Taxation	—	(903)	(6,477)	(4,876)	(3,920)
(Loss)/Profit before minority interests	(21,468)	(4,203)	34,377	26,935	21,676
Minority interests	—	—	(43)	(44)	(32)
(Loss)/Profit attributable to shareholders	(21,468)	(4,203)	34,334	26,891	21,644
As at 30 September					
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Total assets	144,303	157,211	133,422	77,897	64,518
Total liabilities	(31,884)	(85,266)	(57,944)	(50,190)	(43,050)
Minority interests	—	—	—	(522)	(478)
Shareholders' funds	112,419	71,945	75,478	27,185	20,990