

CONSOLIDATED PROFIT AND LOSS ACCOUNT

FOR THE YEAR ENDED 30TH SEPTEMBER

	Note	2004 HK\$'000	As restated 2003 HK\$'000
Turnover	3	357,553	310,236
Other revenues	3	1,994	1,249
Cost of inventories sold		(93,449)	(79,710)
Staff costs	9	(102,218)	(84,768)
Depreciation		(15,425)	(13,786)
Other operating expenses		(144,878)	(140,931)
Operating profit/(loss)	4	3,577	(7,710)
Taxation	5	(1,678)	(41)
Profit/(loss) after taxation		1,899	(7,751)
Minority interests		(205)	654
Profit/(loss) attributable to shareholders	6	1,694	(7,097)
Dividends	7	3,422	5,001
Earnings/(loss) per share			
Basic	8	0.5 cents	(2.2) cents