

Financial Highlights

FIVE-YEAR FINANCIAL SUMMARY

	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Consolidated Income Statements					
Turnover	1,974,661	1,048,515	756,179	864,485	699,458
Profit (Loss) from operations	412,922	98,745	(89,290)	576	(90,748)
Share of results of associates	–	–	–	(133)	141
Interest income	4,165	4,279	6,113	18,147	28,223
Interest expenses	(22,972)	(20,947)	(22,250)	(24,454)	(17,431)
Profit (Loss) before taxation	394,115	82,077	(105,427)	(5,864)	(79,815)
Taxation	(2,608)	(64)	(667)	(325)	(503)
Profit (Loss) from ordinary activities after taxation	391,507	82,013	(106,094)	(6,189)	(80,318)
Minority interests	(163,993)	(45,337)	43,755	(12,267)	51,595
Net profit (loss) for the year	227,514	36,676	(62,339)	(18,456)	(28,723)
Dividends per share	HK\$1.20	–	–	–	–
Basic earnings (loss) per share	HK\$4.32	HK\$0.70	(HK\$1.18)	(HK\$0.35)	(HK\$0.55)

Consolidated Balance Sheets

Fixed assets	1,259,323	1,430,045	1,387,830	1,112,779	908,476
Goodwill	46,348	–	–	–	–
Intangible asset	105	119	134	148	163
Interests in associates	(25)	(27)	(28)	(28)	(1,402)
Other investments	35,257	37,789	40,320	54,151	69,209
Other non-current assets	34,076	21,549	26,188	3,626	47,346
Current assets	746,066	346,086	272,794	425,192	407,569
Current liabilities	(587,360)	(303,838)	(240,180)	(266,545)	(252,243)
Non-current liabilities	(414,872)	(643,891)	(690,665)	(426,844)	(267,964)
Minority interests	(398,695)	(395,135)	(349,218)	(392,969)	(383,200)
Net assets	720,223	492,697	447,175	509,510	527,954
Issued capital	52,624	52,624	52,624	52,624	52,624
Reserves	667,599	440,073	394,551	456,886	475,330
Shareholders' equity	720,223	492,697	447,175	509,510	527,954