

Consolidated Income Statement

Year ended 31 December 2004

	Notes	2004 RMB'000	2003 RMB'000
TURNOVER	5	584,758	491,388
Cost of sales		(392,081)	(285,485)
Gross profit		192,677	205,903
Other revenue	5	1,956	867
Selling and distribution costs		(58,987)	(56,795)
Administrative expenses		(34,375)	(26,231)
Other operating expenses		(14,859)	(10,511)
PROFIT FROM OPERATING ACTIVITIES	6	86,412	113,233
Finance costs	7	—	(809)
PROFIT BEFORE TAX		86,412	112,424
Tax	11	(6,225)	(3,996)
PROFIT BEFORE MINORITY INTERESTS		80,187	108,428
Minority interests		(16)	(406)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS		80,171	108,022
DIVIDENDS	13		
Interim		12,760	12,760
Proposed final		19,543	29,840
		32,303	42,600
EARNINGS PER SHARE	14		
Basic		RMB0.1002	RMB0.1551