

Financial Summary

CONSOLIDATED INCOME STATEMENT

	Year ended 31 December			
	2001 <i>RMB'000</i>	2002 <i>RMB'000</i>	2003 <i>RMB'000</i>	2004 <i>RMB'000</i>
Turnover	316,083	475,528	654,273	941,577
Profit before taxation	12,407	52,421	40,830	60,160
Taxation	45	(3,696)	(2,833)	(5,019)
Profit before minority interests	12,452	48,725	37,997	55,141
Minority interests	–	(3,919)	(8,553)	(13,912)
Profit for the year	12,452	44,806	29,444	41,229
Dividends	–	–	31,500	12,000
Earnings per share				
– basic (<i>RMB</i>)	4 cents	15 cents	10 cents	12 cents

CONSOLIDATED BALANCE SHEET

	At 31 December			
	2001 <i>RMB'000</i>	2002 <i>RMB'000</i>	2003 <i>RMB'000</i>	2004 <i>RMB'000</i>
Non-current assets	80,547	84,065	77,446	88,045
Current assets	135,989	244,143	302,632	453,854
Current liabilities	(123,069)	(152,727)	(198,157)	(260,998)
	93,467	175,481	181,921	280,901
Issued capital	78,508	83,570	–	42,480
Reserves	14,959	59,754	141,211	174,666
Proposed final dividend	–	–	–	12,000
Minority interests	–	32,157	40,710	51,755
	93,467	175,481	181,921	280,901