

Profit and Loss Accounts

Year ended 31 December 2004

	Notes	Group		Company	
		2004 RMB'000	2003 RMB'000	2004 RMB'000	2003 RMB'000
REVENUE	4	6,532,075	4,900,202	226,312	297,966
Cost of sales		(5,455,267)	(3,956,458)	—	—
GROSS PROFIT		1,076,808	943,744	226,312	297,966
Other revenue	4	16,706	12,259	318	—
Selling and distribution costs		(157,108)	(117,583)	—	—
Administrative expenses		(175,978)	(161,829)	(6,204)	(8,653)
Other operating expenses		(14,107)	(13,841)	—	—
PROFIT FROM OPERATING ACTIVITIES	5	746,321	662,750	220,426	289,313
Finance costs	6	(12,704)	(12,622)	—	—
Share of profit of associates		21,838	—	—	—
PROFIT BEFORE TAX		755,455	650,128	220,426	289,313
Tax	9	(139,212)	(98,071)	—	—
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	616,243	552,057	220,426	289,313
DIVIDENDS	11	235,731	165,466	235,731	165,466
EARNINGS PER SHARE	12				
Basic		RMB0.54	RMB0.49	N/A	N/A
Diluted		N/A	N/A	N/A	N/A