

# Five Years' Financial Summary

For the year ended 31 December 2004  
(prepared in accordance with Accounting Principles Generally Accepted in Hong Kong)

|  | 2004<br><i>RMB'000</i> | 2003<br><i>RMB'000</i> | 2002<br><i>RMB'000</i> | 2001<br><i>RMB'000</i> | 2000<br><i>RMB'000</i> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>RESULTS</b>                               |                        |                        |                        |                        |                        |
| TURNOVER                                     | <b>2,051,360</b>       | 1,199,622              | 979,253                | 545,220                | 639,678                |
| PROFIT / (LOSS) BEFORE TAXATION              | <b>311,759</b>         | 20,126                 | 51,180                 | (250,280)              | (21,075)               |
| TAXATION                                     | <b>(59,004)</b>        | (1,510)                | (552)                  | (97)                   | (537)                  |
| PROFIT / (LOSS) BEFORE MINORITY INTEREST     | <b>252,755</b>         | 18,616                 | 50,628                 | (250,377)              | (21,612)               |
| MINORITY INTEREST                            | <b>(167)</b>           | 2                      | (8)                    | 251                    | 71                     |
| PROFIT / (LOSS) ATTRIBUTABLE TO SHAREHOLDERS | <b>252,588</b>         | 18,618                 | 50,620                 | (250,126)              | (21,541)               |
| <b>ASSETS AND LIABILITIES</b>                |                        |                        |                        |                        |                        |
| <b>ASSETS</b>                                |                        |                        |                        |                        |                        |
| Intangible assets                            | <b>2,306</b>           | 1,222                  | 2,833                  | 2,170                  | -                      |
| Property, plant and equipment                | <b>544,340</b>         | 536,063                | 432,459                | 358,685                | 381,434                |
| Construction in progress                     | <b>124,310</b>         | 94,002                 | 88,648                 | 63,938                 | 47,396                 |
| Interest in associates                       | <b>113</b>             | 172                    | 167                    | 159                    | -                      |
| Investment securities                        | <b>1,499</b>           | 1,499                  | 1,499                  | 1,538                  | 537                    |
| Current assets                               | <b>5,675,616</b>       | 3,097,794              | 2,262,285              | 2,187,083              | 2,058,402              |
| TOTAL ASSETS                                 | <b>6,348,184</b>       | 3,730,752              | 2,787,891              | 2,613,573              | 2,487,769              |
| <b>LIABILITIES</b>                           |                        |                        |                        |                        |                        |
| Current liabilities                          | <b>5,076,256</b>       | 2,699,699              | 1,460,452              | 1,266,762              | 961,781                |
| Non-current liabilities                      | <b>53,141</b>          | 65,000                 | 380,000                | 450,000                | 379,000                |
| TOTAL LIABILITIES                            | <b>5,129,397</b>       | 2,764,699              | 1,840,452              | 1,716,762              | 1,340,781              |
| TOTAL ASSETS LESS TOTAL LIABILITIES          | <b>1,218,787</b>       | 966,053                | 947,439                | 896,811                | 1,146,988              |
| MINORITY INTERESTS                           | <b>(1,028)</b>         | (882)                  | (886)                  | (878)                  | (929)                  |
| SHAREHOLDERS' FUNDS                          | <b>1,217,759</b>       | 965,171                | 946,553                | 895,933                | 1,146,059              |