

Consolidated Profit and Loss Account

綜合損益賬

Year ended 31 December 2004

截至二零零四年十二月三十一日止年度

		Notes 附註	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元
TURNOVER	營業額	5	788,348	743,522
Other revenue and gains	其他收入及收益		8,692	7,591
Changes in inventories of finished goods and dispensary supplies consumed	製成品存貨之變動及 耗用之藥物		(29,985)	(25,858)
Staff costs	員工成本		(276,051)	(259,978)
Depreciation and amortisation expenses	折舊及攤銷開支		(19,398)	(21,639)
Other operating expenses, net	其他經營開支淨額		(415,413)	(400,738)
Impairment of goodwill	商譽減值		(2,176)	—
Professional fees in connection with a takeover offer	有關一項收購之 專業服務費	6	—	(4,759)
Corporate restructuring expenses	公司重組開支	7	—	(4,800)
PROFIT FROM OPERATING ACTIVITIES	經營活動溢利	8	54,017	33,341
Finance costs	融資費用	9	(101)	(1,440)
Share of profits and losses of jointly-controlled entities	應佔共同 控制企業溢利及虧損		(7)	1,471
PROFIT BEFORE TAX	除稅前溢利		53,909	33,372
Tax	稅項	12	(8,891)	(8,933)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常 業務純利	13	45,018	24,439
DIVIDENDS	股息	14		
Interim	中期		2,167	—
Proposed final	建議末期		3,250	4,874
			5,417	4,874
EARNINGS PER SHARE	每股盈利	15		
Basic	基本		20.8 cents 港仙	11.3 cents 港仙
Diluted	攤薄		20.7 cents 港仙	11.3 cents 港仙