

## Four Year Summary

The historical figures represent financial information of HGC Group for the period from 2001 to 2003 and the Group for 2004. (Please refer to note 1 in the financial statements.)

	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
<b>Consolidated Profit and Loss Account</b>				
Turnover	1,075,165	1,231,712	1,601,130	<b>2,720,610</b>
Profit/(loss) attributable to shareholders	(224,662)	(394,578)	52,840	<b>96,512</b>
Basic earnings/(loss) per share – cents*	(4.61)	(8.09)	1.08	<b>1.48</b>
<b>Consolidated Balance Sheet</b>				
<b>Non-current assets</b>				
Fixed assets	4,057,057	5,098,734	6,045,145	<b>6,404,430</b>
Goodwill	–	–	–	<b>34,756</b>
Prepaid capacity and maintenance	1,541,509	1,287,633	1,277,627	<b>1,238,455</b>
Prepaid network costs	65,994	97,120	125,458	<b>184,975</b>
Interest in an associated company	–	–	–	<b>3,018</b>
Pension assets	–	3,309	422	<b>670</b>
Long term investment	–	–	–	–
Other investments	–	–	–	–
Total non-current assets	5,664,560	6,486,796	7,448,652	<b>7,866,304</b>
<b>Net current liabilities</b>	(480,654)	(717,468)	(718,024)	<b>(527,233)</b>
<b>Total assets less current liabilities</b>	5,183,906	5,769,328	6,730,628	<b>7,339,071</b>

\* The calculation of basic earnings/(loss) per share for the period from 2001 to 2003 is based on the HGC Group's profit/(loss) attributable to shareholders and the deemed ordinary shares outstanding of 4,875,000,000 shares.

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	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
<b>Non-current liabilities</b>				
Finance lease payable	–	–	–	<b>90</b>
Long term loan from an intermediate holding company	–	–	3,423,981	–
Long term loans from a fellow subsidiary	174	174	–	<b>3,865,828</b>
Convertible note	–	–	–	<b>3,200,000</b>
Bank and other loans	1,550,000	2,530,000	14,653	<b>31,199</b>
Deferred tax	–	–	–	<b>265</b>
Total non-current liabilities	1,550,174	2,530,174	3,438,634	<b>7,097,382</b>
<b>Minority interests</b>	–	–	–	<b>5,162</b>
<b>Net assets</b>	3,633,732	3,239,154	3,291,994	<b>236,527</b>
<b>Capital and reserves</b>				
Issued equity	5,278,364	5,278,364	5,278,364	<b>2,125,569</b>
Reserves	(1,644,632)	(2,039,210)	(1,986,370)	<b>(1,889,042)</b>
<b>Shareholders' funds</b>	3,633,732	3,239,154	3,291,994	<b>236,527</b>