



FINANCIAL SUMMARY

	2004	2003	2002	2001	2000
	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>
Turnover	357,218	299,720	267,310	229,263	166,093
Gross profit margin (%)	29%	33%	37%	36%	36%
Profit attributable to shareholders	64,143	66,291	72,512	55,377	25,615
EBIT	74,882	76,513	73,052	56,761	40,654
EBITA	86,662	82,324	77,224	60,138	43,757
Dividends — ordinary shares	17,700	19,800	19,740	22,000	10,000
Earnings per share — basic (RMB)	0.133	0.166	0.228	0.185	0.085
Earnings per share — diluted (RMB)	n/a	0.166	0.228	n/a	n/a
Debt-equity ratio	net cash position	net cash position	net cash position	net cash position	0.011
Dividends payout ratio (%)	28%	30%	27%	40%	39%
Ordinary shares (shares)	504,170,946	400,000,000	317,808,219	300,000,000	300,000,000
Cash and bank balance	114,562	139,665	172,988	85,072	53,178
Cash per share (RMB)	0.23	0.35	0.54	0.28	0.18
Total assets	528,283	338,224	283,936	205,056	140,271
Net asset value	452,286	271,094	217,701	79,910	46,533
Net asset value per share (RMB)	0.90	0.68	0.69	0.27	0.16
Inventory turnover days	36 days	30 days	34 days	40 days	47 days
Debtors turnover days	32 days	32 days	30 days	50 days	36 days
Creditors turnover days	14 days	16 days	19 days	32 days	29 days