

# GROUP FINANCIAL SUMMARY

	2000	2001	2002	2003	2004
<b>PROFIT AND LOSS ACCOUNT</b>					
<b>(HK\$ thousand)</b>					
Turnover	256,715	202,448	209,835	212,855	203,508
Profit before taxation	97,003	59,191	60,546	61,393	60,049
Taxation	(9,501)	(7,390)	(9,185)	(12,824)	(5,402)
Profit after taxation	87,502	51,801	51,361	48,569	54,647
Minority interests	(2,839)	(2,848)	(2,631)	(6,089)	(1,798)
Profit attributable to shareholders	84,663	48,953	48,730	42,480	52,849
Earnings per share	HK29.5 cents	HK17.1 cents	HK16.9 cents	HK14.8 cents	HK18.4 cents
<b>BALANCE SHEET</b>					
<b>(HK\$ thousand)</b>					
Goodwill	—	6,458	4,843	—	—
Fixed assets	2,499,993	2,396,897	2,263,710	2,142,284	2,351,982
Investment securities	32,915	32,915	32,923	30,823	39,596
Net current assets/ (liabilities)	34,182	(2,703)	39,783	(174,268)	2,866
Long term bank loans	(356,086)	(364,738)	(405,081)	(191,500)	(357,068)
Minority interests	(84,901)	(84,976)	(79,075)	(70,879)	(73,755)
Deferred gain	(22,682)	(22,682)	(15,266)	(1,819)	—
Net deferred tax liabilities	(27,203)	(28,761)	(31,528)	(37,289)	(38,240)
	2,076,218	1,932,410	1,810,309	1,697,352	1,925,381
Share capital	287,670	287,670	287,670	287,670	287,670
Reserves	1,765,534	1,624,603	1,508,256	1,395,299	1,620,451
Proposed final dividend	23,014	20,137	14,383	14,383	17,260
Shareholders' funds	2,076,218	1,932,410	1,810,309	1,697,352	1,925,381