

五年業績摘要

FIVE YEARS' FINANCIAL SUMMARY

下表載列截至二零零四年十二月三十一日止五個年度經審核之綜合業績及二零零四年十二月三十一日止五年度經審核之綜合資產及負債。

The following tables summarise the audited consolidated results of the Group for each of the five years ended 31 December 2004 and the audited assets and liabilities as at the year end date for each of the five years ended 31 December 2004.

業績

(根據香港公認會計準則編製)

RESULTS

(Prepared under accounting principles generally accepted in Hong Kong)

		二零零四年 2004 人民幣千元 Rmb'000	二零零三年 2003 人民幣千元 Rmb'000 (重列) (restated)	二零零二年 2002 人民幣千元 Rmb'000 (重列) (restated)	二零零一年 2001 人民幣千元 Rmb'000	二零零零年 2000 人民幣千元 Rmb'000
營業額	Turnover	1,153,555	1,015,382	938,653	699,947	444,984
稅前盈利	Profit before taxation	123,196	107,257	85,819	41,126	18,046
稅項	Taxation	(21,173)	(13,795)	(10,780)	(13,738)	(8,647)
除少數股東前盈利	Profit before minority interests	102,023	93,462	75,039	27,388	9,399
少數股東權益	Minority interests	(822)	2,686	(2,244)	1,025	2,004
本年盈利	Net profit for the year	101,201	96,148	72,795	28,413	11,403

資產及負債

(根據香港公認會計準則編製)

ASSETS AND LIABILITIES

(Prepared under accounting principles generally accepted in Hong Kong)

		二零零四年 2004 人民幣千元 Rmb'000	二零零三年 2003 人民幣千元 Rmb'000 (重列) (restated)	二零零二年 2002 人民幣千元 Rmb'000 (重列) (restated)	二零零一年 2001 人民幣千元 Rmb'000	二零零零年 2000 人民幣千元 Rmb'000
資產	Assets					
樓宇、機器和設備	Property, plant and equipment	784,752	780,252	595,516	492,153	492,748
在建工程	Construction in progress	48,032	73,115	231,920	128,786	48,079
商譽	Goodwill	3,135	3,583	4,031	—	—
無形資產	Intangible assets	2,604	3,642	4,680	2,812	4,227
聯營公司權益	Interests in associates	8,427	10,212	15,140	10,687	—
其他資產	Other asset	32,727	8,518	32,727	32,727	32,847
遞延稅項資產	Deferred tax assets	19,746	19,313	16,379	—	—
流動資產	Current assets	1,151,019	986,908	965,085	865,909	722,452
資產合計	Total assets	2,050,442	1,909,752	1,865,478	1,533,074	1,300,353
負債	Liabilities					
流動負債	Current liabilities	712,519	631,662	767,582	570,827	334,224
長期負債	Non-current liabilities	24,250	32,070	81,438	1,700	—
負債合計	Total liabilities	736,769	663,732	849,020	572,527	334,224
少數股東權益	Minority interests	45,698	45,486	48,992	30,352	24,347
股本及儲備	Capital and reserves	1,267,975	1,200,534	967,466	930,195	941,782