



FINANCIAL HIGHLIGHTS

In 2004, ZZNode Holdings Company Limited achieved:

- Approximately 17.4% growth in turnover from last year's approximately RMB92.2 million to this year's approximately RMB108.2 million
- Sales of self-developed software increased by approximately 19.0% from approximately RMB32.5 million in 2003 to approximately RMB38.6 million in 2004; more importantly, the gross profit margin of this segment business increased from last year's approximately 74.4% to this year's approximately 79.3%
- Approximately 12.5% growth in net profit for the year from last year's approximately RMB25.3 million to this year's approximately RMB28.5 million
- Bank balances and cash as at 31 December 2004 amounted to approximately RMB91.0 million
- The Directors recommended a final dividend of HK1.7 cents for the year ended 31 December 2004

