### Financial Highlights

#### **Consolidated Profit and Loss Account**

(prepared in accordance with IFRS)

(Expressed in millions of Renminbi,	For the year ended 31st December		
except for earnings per share and dividends per sh	pare) 2004	2003	Change
Turnover	1,757.64	1,181.01	48.83%
Profit before taxation	20.78	87.39	(76.22%)
(Loss)/profit attributable to shareholders	(20.61)	44.78	_
Gross profit margins	23.87%	24.04%	(0.70%)
Net profit margins	-	3.79%	_
(Loss)/Earnings per share	RMB(3.21) cents	RMB6.97 cents	_
Dividends per share	RMB1.3 cents	RMB3 cents	_

#### **Consolidated Balance Sheet**

(prepared in accordance with IFRS)

		As at 31st December		
(Expressed in millions of Renminbi)	2004	2003	Change	
Total assets	2,860.25	2,461.65	16.19%	
Total liabilities	1,114.00	714.81	55.85%	
Minority interests	589.24	549.96	7.14%	
Net assets	1,157.01	1,196.88	(3.33%)	

## Financial Highlights

#### **TURNOVER**

RMB'000

200,000

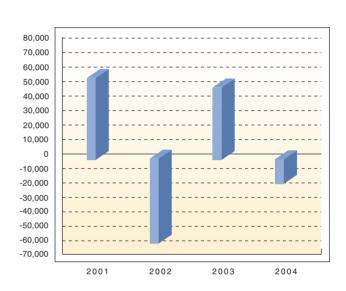
### 1,800,000 1,600,000 1,400,000 1,200,000 1,000,000 800,000 600,000 400,000

2002

2001

# PROFIT (LOSS) ATTRIBUTABLE TO SHAREHOLDERS

RMB'000

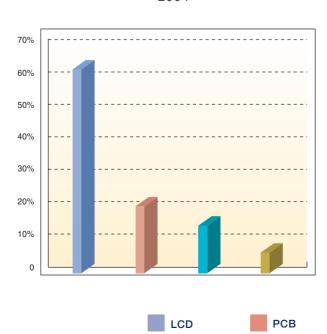


#### **TURNOVER BY BUSINESS SEGMENTS**

2003

2004

2004



2003

