

# 綜合損益表

## Consolidated Profit and Loss Account

截至二零零四年十二月三十一日止年度 For the year ended 31st December 2004

			二零零四年 2004	二零零三年 2003
		附註 Notes	人民幣千元 RMB'000	人民幣千元 RMB'000
營業額	Turnover	4	1,757,642	1,181,009
銷售成本	Cost of sales		(1,338,056)	(897,044)
毛利	Gross profit		419,586	283,965
其他收入	Other revenues	5	29,458	38,795
銷售費用	Selling expenses		(93,910)	(75,693)
管理費用	General and administrative expenses		(213,669)	(152,482)
其他經營 (損失)／收入	Other operating (loss)/ income	6	(93,034)	11,320
出售終止經營溢利	Gain on sale of discontinuing operation		—	777
經營溢利	Operating profit	7	48,431	106,682
財務費用－淨額	Finance costs – net	9	(25,252)	(19,519)
佔聯營公司業績	Share of results of associates		(2,401)	228
除稅前溢利	Profit before taxation		20,778	87,391
稅項支出	Taxation charge	11	(9,496)	(17,008)
除稅後溢利	Profit after taxation		11,282	70,383
少數股東權益	Minority interests		(31,891)	(25,607)
股東應佔(虧損)／ 溢利	(Loss)/profit attributable to shareholders	12	(20,609)	44,776
股息	Dividends	13	19,260	—
每股(虧損)／盈利	(Loss)/earnings per share	14	RMB(0.03)	RMB0.07

隨附的財務報表附註為本綜合財務報表的組成部分。

The accompanying notes are an integral part of these consolidated financial statements.