

綜合業績概要

Financial Summary

截至二零零四年十二月三十一日止年度 For the year ended 31st December 2004

		截至十二月三十一日止年度				
		For the year ended 31st December				
		二零零四年	二零零三年	二零零二年	二零零一年	二零零零年
		2004	2003	2002	2001	2000
		人民幣千元	人民幣千元	人民幣千元	人民幣千元	人民幣千元
		RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
營業額	Turnover	1,757,642	1,181,009	836,201	829,038	920,740
經營溢利／（虧損）	Operating profit/(loss)	48,431	106,682	(109,382)	73,413	100,052
佔聯營公司業績	Share of results of associates	(2,401)	228	233	1,252	(4,494)
除稅前溢利／（虧損）	Profit/(loss) before taxation	20,778	87,391	(123,039)	75,946	91,867
稅項（支出）／抵免	Taxation (charge)/ credit	(9,496)	(17,008)	9,934	(9,724)	(10,067)
除稅後溢利／（虧損）	Profit/(loss) after taxation	11,282	70,383	(113,105)	66,222	81,800
少數股東權益	Minority interests	(31,891)	(25,607)	52,557	(13,283)	(12,344)
股東應佔（虧損）／溢利	(Loss)/profit attributable to shareholders	(20,609)	44,776	(60,548)	52,939	69,456
股息	Dividends	19,260	—	25,680	32,100	12,840
總資產	Total assets	2,860,246	2,461,652	2,322,896	2,310,818	2,184,077
總負債	Total liabilities	(1,113,995)	(714,810)	(646,837)	(485,660)	(733,832)
少數股東權益	Minority interests	(589,242)	(549,964)	(523,957)	(586,828)	(414,989)
股東權益	Shareholders' equity	1,157,009	1,196,878	1,152,102	1,238,330	1,035,256