

FIVE YEAR SUMMARY

五年概要

(Expressed in Hong Kong dollars)

(以港元為單位)

		Year ended 31 December 截至十二月三十一日止年度				
		2000 二零零零年 \$'000 千元 (Note 1) (附註 1)	2001 二零零一年 \$'000 千元 (Note 1) (附註 1)	2002 二零零二年 \$'000 千元 (Note 1) (附註 1)	2003 二零零三年 \$'000 千元	2004 二零零四年 \$'000 千元
Results	業績					
Turnover	營業額	279,190	285,138	396,955	541,809	613,607
Profit from operations	經營溢利	31,123	35,415	68,943	83,916	43,631
Finance costs	融資成本	(1,837)	(828)	(281)	(31)	–
Profit from ordinary activities before taxation	除稅前正常業務溢利	29,286	34,587	68,662	83,885	43,631
Income tax	所得稅	(2,430)	(2,484)	(5,517)	(7,840)	(4,690)
Profit attributable to shareholders	股東應佔溢利	26,856	32,103	63,145	76,045	38,941
Dividends	股息	–	–	24,560	22,701	11,905
Basic earnings per share – HK cents (Note 2)	每股基本盈利 – 港仙 (附註 2)	11.19	13.38	26.31	27.59	12.43
		At 31 December 於十二月三十一日				
		2000 二零零零年 \$'000 千元	2001 二零零一年 \$'000 千元	2002 二零零二年 \$'000 千元	2003 二零零三年 \$'000 千元	2004 二零零四年 \$'000 千元
Assets and liabilities	資產與負債					
Non-current assets	非流動資產	12,246	13,938	25,514	44,640	79,557
Current assets	流動資產	131,073	144,351	188,440	359,203	317,014
Current liabilities	流動負債	(52,290)	(35,773)	(54,314)	(89,983)	(67,780)
Net current assets	流動資產淨值	78,783	108,578	134,126	269,220	249,234
Long-term liabilities	長期負債	(2,077)	(1,461)	(–)	(114)	(855)
Net assets	資產淨值	88,952	121,055	159,640	313,746	327,936

Notes:

- (1) The financial information as at 31 December 2000, 2001 and 2002 and for each of the three years then ended is extracted from the Company's prospectus dated 24 June 2003.
- (2) The calculation of the basic earnings per share for the three years ended 31 December 2002 is based on the consolidated profit attributable to shareholders for the respective year and on the 240,000,000 ordinary shares in issue during the year after adjusting for the effects of subdivision of shares in September 2002 and capitalisation issue of shares in June 2003.

附註：

- (1) 於二零零零年、二零零一年及二零零二年十二月三十一日以及截至該三個日期止三個年度各年之財務資料乃節錄自本公司於二零零三年六月二十四日刊發之招股章程。
- (2) 截至二零零二年十二月三十一日止三個年度之每股基本盈利是按有關年度之綜合股東應佔溢利及已就於二零零二年九月進行之股份拆細，及於二零零三年六月進行之股份資本化發行之影響作出調整得出的年內已發行普通股240,000,000股計算。