

## Five Year Financial Summary

The results and assets and liabilities of the Group for the last five financial years are as follows:

	Year ended 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Results					
Turnover	235,719	322,651	306,067	348,351	401,839
(Loss)/profit before taxation	(106,009)	13,221	16,566	15,275	39,653
Taxation credit/(charge)	1,733	(1,822)	(3,412)	(2,193)	(5,545)
(Loss)/profit after taxation	(104,276)	11,399	13,154	13,082	34,108
Minority interests	(114)	–	–	–	(1,290)
(Loss)/profit attributable to shareholders	(104,390)	11,399	13,154	13,082	32,818

	At 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Assets and liabilities					
Goodwill	–	148	222	296	–
Fixed assets	30,109	37,132	43,780	50,618	24,099
Interests in an associated company	(299)	(333)	77	–	–
Net current (liabilities)/assets	(48,402)	70,390	34,575	14,749	1,768
Total assets less current liabilities	(18,592)	107,337	78,654	65,663	25,867
Long-term liabilities	(288)	(17,718)	(434)	(770)	(730)
Minority interests	(119)	–	–	–	–
(Deficiency on shareholders' funds)/shareholders' funds	(18,999)	89,619	78,220	64,893	25,137

Pursuant to the group reorganisation in 2000, the financial statements have been reflected in the above five year financial summary by regarding the Company as having been the holding company of the Group from the earliest period presented.