

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 December 2004

	Notes	2004 HK\$'000	2003 HK\$'000
TURNOVER	6	438,326	427,389
Direct cost of stocks sold and services provided		(347,379)	(330,583)
Other production and service costs (including depreciation of HK\$25,172,000 (2003: HK\$25,464,000))		(43,159)	(45,645)
Selling and distribution costs		(14,092)	(18,525)
General and administrative expenses		(32,064)	(43,315)
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	7	1,632	(10,679)
Finance costs, net	9	(14,582)	(15,989)
Share of profit of a jointly-controlled entity		2,595	2,236
LOSS BEFORE TAX		(10,355)	(24,432)
Tax	10	(1,405)	(1,800)
LOSS BEFORE MINORITY INTERESTS		(11,760)	(26,232)
Minority interests		(192)	(1,444)
NET LOSS ATTRIBUTABLE TO SHAREHOLDERS	11	(11,952)	(27,676)
LOSS PER SHARE (HK cents)	12		
Basic		(2.92)	(6.76)
Diluted		N/A	N/A