

## Financial Summary

### RESULTS

	1.4.2000 to 31.12.2000 HK\$'000	1.1.2001 to 31.12.2001 HK\$'000	1.1.2002 to 31.12.2002 HK\$'000	1.1.2003 to 31.12.2003 HK\$'000	1.1.2004 to 31.12.2004 HK\$'000
Turnover	188,693	341,976	441,051	473,590	567,190
(Loss) profit from operations	(15,972)	35,169	(22,236)	68,409	182,837
Finance costs	(15,541)	(18,123)	(18,890)	(20,230)	(16,985)
Gain on disposal of subsidiaries	–	–	–	21,205	–
Loss on disposal of an associate	–	–	(43,164)	–	(13,811)
Gain on dilution of interest in a subsidiary to an associate	–	–	4,552	–	–
Gain on disposal of discontinuing operations	–	–	–	–	54,637
Amortisation of goodwill arising on acquisition of associates	–	–	(12,255)	(12,688)	(12,714)
Share of results of associates	(7,783)	(11,695)	706	36,532	7,253
Share of losses of jointly controlled entities	(8,163)	(6,199)	(7,175)	–	–
Allowance for loans to jointly controlled entities	–	–	(12,278)	(1,166)	(2,615)
(Loss) profit before taxation	(47,459)	(848)	(110,740)	92,062	198,602
Taxation	(1,692)	(1,919)	(5,682)	(5,626)	(9,271)
(Loss) profit before minority interests	(49,151)	(2,767)	(116,422)	86,436	189,331
Minority interests	(3,497)	(12,058)	(12,572)	(15,189)	(24,334)
(Loss) profit for the period/year	(52,648)	(14,825)	(128,994)	71,247	164,997

### ASSETS AND LIABILITIES

	31.12.2000 HK\$'000	31.12.2001 HK\$'000	31.12.2002 HK\$'000	31.12.2003 HK\$'000	31.12.2004 HK\$'000
Total assets	3,093,754	3,354,656	3,469,535	3,464,312	3,960,545
Total liabilities	(740,027)	(889,021)	(976,653)	(932,761)	(1,168,883)
Minority interests	(130,892)	(250,961)	(256,463)	(202,531)	(221,505)
Shareholders' funds	2,222,835	2,214,674	2,236,419	2,329,020	2,570,157