

# Financial Highlights



## OPERATING RESULTS

	For the year ended 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Turnover	<b>343,420</b>	280,784	167,969	122,825	64,128
Operating profit	<b>42,129</b>	75,742	54,210	42,498	17,190
Finance costs & share of results of an associate	<b>(4,236)</b>	(4,680)	(4,903)	(3,399)	(1,893)
Profit before taxation	<b>37,893</b>	71,062	49,307	39,099	15,297
Taxation	<b>(5,728)</b>	(537)	(988)	(60)	(15)
Profit after taxation	<b>32,165</b>	70,525	48,319	39,039	15,282
Minority interests	<b>611</b>	(9,383)	(7,727)	(914)	(743)
Profit attributable to shareholders	<b>32,776</b>	61,142	40,592	38,125	14,539

## FINANCIAL POSITION

	As at 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Non-current assets	<b>276,778</b>	207,582	113,819	45,260	23,137
Current assets	<b>300,299</b>	191,874	167,955	69,866	54,643
Current liabilities	<b>(184,859)</b>	(140,273)	(84,155)	(46,089)	(60,095)
Non-current liabilities	<b>(6,580)</b>	(21,134)	(9,528)	(12,613)	–
Minority interests	<b>(12,274)</b>	(1,803)	(11,532)	(2,430)	(1,935)
Shareholders' funds	<b>373,364</b>	236,246	176,559	53,994	15,750

### Note:

The consolidated results of the Group for the two years ended 31 December 2004 and the assets and liabilities of the Group as at 31 December 2004 and 2003 have been extracted from the audited accounts of the Group as set out on pages 33 and 34 of the Annual Report.