

Five Years Financial Summary

for the year ended 31 March 2005

	Year ended 31 March				
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000
RESULTS					
Turnover	350,436	1,120,876	2,150,072	2,437,109	2,932,172
Operating profit (loss)	(104,522)	63,560	456,891	(8,432)	168,397
Finance costs	(27,506)	(9,659)	(11,645)	(7,439)	(6,083)
	(132,028)	53,901	445,246	(15,871)	162,314
Share of results of associates	(6,987)	–	–	–	830
Profit (loss) before taxation	(139,015)	53,901	445,246	(15,871)	163,144
Taxation	(6,758)	(27,085)	(77,717)	(74,085)	(58,887)
Profit (loss) after taxation	(145,773)	26,816	367,529	(89,956)	104,257
Minority interests	(25)	(267)	23	36	–
Profit (loss) for the year	(145,798)	26,549	367,552	(89,920)	104,257
ASSETS AND LIABILITIES					
Total assets	658,688	3,563,184	4,186,758	4,422,706	4,428,379
Total liabilities and minority interests	(416,596)	(515,397)	(796,676)	(1,097,705)	(943,607)
Shareholders' funds	242,092	3,047,787	3,390,082	3,325,001	3,484,772

Note – The financial information have not been adjusted for the effect arising from changes in accounting policies resulted from the adoption of the new and revised Statements of Standard Accounting Practice.