

## Five-year Financial Summary

	<b>2004/2005</b>	2003/2004	2002/2003	2001/2002	2000/2001
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Turnover	<b>747,839</b>	645,617	625,616	637,583	556,923
Gross profit	<b>439,126</b>	378,428	361,493	357,554	323,966
Gross profit margin	<b>58.72%</b>	58.61%	57.78%	56.08%	58.17%
Operating profit	<b>65,338</b>	52,316	41,070	35,762	47,507
Operating profit margin	<b>8.74%</b>	8.10%	6.56%	5.61%	8.53%
Profit attributable to shareholders	<b>76,395</b>	66,090	48,999	42,519	49,760
Bank balances and cash	<b>86,357</b>	96,135	96,696	80,123	76,436
Bank loan and overdraft	<b>31,084</b>	32,772	31,068	43,257	21,962
Total assets	<b>584,346</b>	497,411	433,055	407,842	346,692
Total liabilities	<b>148,456</b>	123,245	111,733	121,814	110,270
Shareholders' funds	<b>435,890</b>	374,166	321,322	286,028	236,422
Gearing ratio	<b>0.07</b>	0.09	0.10	0.15	0.09
Return on total assets employed	<b>13.07%</b>	13.29%	11.31%	10.43%	14.35%

*Summary of the results and of the assets and liabilities of the Group for the latest five years have been extracted from this annual report and prior years' annual reports of the Group. Certain figures of 2002/2003 and 2001/2002 have been restated as a result of the prior year adjustment in respect of provision for deferred tax assets/liabilities in accordance with Statement of Standard Accounting Practice 12 "Income Taxes", issued by the Hong Kong Institute of Certified Public Accountants. Comparative figures of 2000/2001 have not been restated to reflect the change as the benefits derived from fully restating figures would not justify the cost of such restatement.*