

FINANCIAL SUMMARY

財務概要

LINFAR HOLDINGS LIMITED
福茂控股有限公司

		For the year ended 31st March,			
		截至三月三十一日止年度			
		2005	2004	2003	2002
		二零零五年	二零零四年	二零零三年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元
RESULTS	業績				
Turnover	營業額	810,861	640,194	360,235	331,341
Profit from operations	經營溢利	54,167	39,367	25,267	12,233
Finance costs	融資成本	(572)	(610)	(746)	(460)
Profit before taxation	除稅前溢利	53,595	38,757	24,521	11,773
Taxation	稅項	(3,000)	(4,600)	(3,800)	(1,693)
Net profit for the year	年度純利	50,595	34,157	20,721	10,080
Dividends	股息	16,000	20,000	15,000	12,000
Earnings per share	每股盈利				
– basic	– 基本	22.49 cents 仙	15.18 cents 仙	9.21 cents 仙	4.48 cents 仙
– diluted	– 攤薄	22.48 cents 仙	N/A 不適用	N/A 不適用	N/A 不適用
ASSETS AND LIABILITIES	資產及負債				
Total assets	總資產	289,875	274,461	154,320	81,827
Total liabilities	總負債	(230,474)	(248,836)	(142,832)	(76,060)
Shareholders' funds	股東資金	59,401	25,625	11,488	5,767

Notes:

附註：

- The Company was incorporated on 8th October, 2002 in the Cayman Islands and became the holding company of the Group with effect from 18th May, 2005 upon completion of the Reorganisation as set out in the Company's prospectus dated 27th May, 2005.
- The results of the Group for the four years ended 31st March, 2005 and the balance sheets of the Group as at 31st March, 2002, 2003, 2004 and 2005 have been prepared using the principles of merger accounting. The financial summary for 2002, 2003 and 2004 are extracted from the Company's prospectus dated 27th May, 2005.

1. 本公司於二零零二年十月八日在開曼群島註冊成立及於本公司完成企業重組時(即二零零五年五月十八日)成為本集團之控股公司，詳情載列於本公司日期為二零零五年五月二十七日之售股章程。

2. 截至二零零五年三月三十一日止四年之本集團業績及本集團於二零零二年、二零零三年、二零零四及二零零五年之資產負債表乃按合併會計之原則編製。二零零二年、二零零三年及二零零四年的財務概要乃摘錄自本公司於二零零五年五月二十七日刊發的售股章程。