

# Five-year Financial Summary

## PROFIT AND LOSS

	2001		2002		2003		2004		2005	
	Continuing operations	Discontinued operation (Note)	Continuing operations	Discontinued operation (Note)	Continuing operations	Discontinued operation (Note)	Continuing operations	Discontinued operation	Continuing operations	Discontinued operation
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	50,729	3,717	32,822	5,929	16,603	1,471	21,911	-	25,042	-
Operating (loss)/profit less finance costs	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)	48,918	-	85,468	-
Taxation (charge)/credit	-	-	(1,033)	-	(1,841)	-	234	-	-	-
(Loss)/profit after taxation	(244,089)	(13,034)	(33,140)	(12,995)	(41,458)	(12)	49,152	-	85,468	-
Minority interests	382	-	427	-	66	-	-	-	-	-
(Loss)/profit attributable to shareholders	(243,707)	(13,034)	(32,713)	(12,995)	(41,392)	(12)	49,152	-	85,468	-
(Loss)/profit attributable to shareholders per share	(52.2 cents)	(2.8 cents)	(7 cents)	(2.8 cents)	(8.9 cents)	-	10.5 cents	-	18.3 cents	-

## ASSETS AND LIABILITIES

Total assets	440,064	9,890	349,193	1,128	258,749	-	293,520	-	439,578	-
Current liabilities	(145,284)	(890)	(93,469)	(817)	(47,656)	-	(48,818)	-	(48,112)	-
Funds employed	294,780	9,000	255,724	311	211,093	-	244,702	-	391,466	-
Shareholders' fund	294,034	9,000	254,371	311	208,501	-	244,449	-	391,213	-
Long term bank loans and deferred taxation	-	-	1,034	-	2,339	-	-	-	-	-
Amount due to a holding company	253	-	253	-	253	-	253	-	253	-
Minority interests	493	-	66	-	-	-	-	-	-	-
Funds employed	294,780	9,000	255,724	311	211,093	-	244,702	-	391,466	-
Return on average shareholders' fund (%)	(72)	(233.9)	(11.9)	(279.1)	(17.9)	(7.7)	21.7	-	26.9	-
Dividends per share	1 cent	-	1 cent	-	1 cent	-	11 cents	-	13 cents	-

### Note:

The provisions of internet and related services which commenced on 28th February 1997 was disposed of on 31st December 2001.

The provisions of facility management consultancy and solutions services which commenced on 13th October 2000 was disposed of on 31st August 2002.