

CONSOLIDATED INCOME STATEMENT 綜合收益表

Year ended 31 March 2005 截至二零零五年三月三十一日止年度

		Notes 附註	2005 二零零五年 HK\$'000 港幣千元	2004 二零零四年 HK\$'000 港幣千元 (Restated) (重列)
TURNOVER	營業額	5	15,456,902	14,277,308
Cost of sales	銷售成本		(14,273,250)	(13,337,168)
Gross profit	毛利		1,183,652	940,140
Other revenue and gains	其他收入及收益	5	47,778	27,778
Selling and distribution costs	銷售及分銷成本		(665,127)	(599,461)
Administrative expenses	行政費用		(219,783)	(189,775)
Other operating expenses, net	其他營運費用淨額		(100,942)	(104,332)
Total operating expenses	營運費用總額	6	(985,852)	(893,568)
PROFIT FROM OPERATING ACTIVITIES	經營溢利	7	245,578	74,350
Finance costs	融資成本	8	(48,226)	(46,751)
Share of profits and losses of associates	應佔聯營公司之溢利及虧損		2,700	(3,498)
PROFIT BEFORE TAX	除稅前溢利		200,052	24,101
Tax	稅項	11	5,983	2,441
PROFIT BEFORE MINORITY INTERESTS	除少數股東權益前溢利		206,035	26,542
Minority interests	少數股東權益		4,270	7,388
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務 之溢利淨額	12	210,305	33,930
DIVIDEND	股息	13	73,465	—
EARNINGS PER SHARE	每股盈利	14		
Basic	基本		24.44 HK cents 港仙	3.95 HK cents 港仙
Diluted	攤薄		24.37 HK cents 港仙	3.92 HK cents 港仙