

FIVE YEAR FINANCIAL SUMMARY 五年財務摘要

31 March 2005 二零零五年三月三十一日

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial information, is set out below.

本集團過往五個財政年度摘錄自己公佈經審核財務資料之業績、資產、負債及少數股東權益概要如下。

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度				
		2005 二零零五年 HK\$'000 港幣千元	2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元
TURNOVER	營業額	15,456,902	14,277,308	12,510,753	10,521,022	8,569,444
PROFIT FROM OPERATING ACTIVITIES	經營溢利	245,578	74,350	225,591	249,251	218,995
Finance costs	融資成本	(48,226)	(46,751)	(34,785)	(45,892)	(58,332)
Share of profits and losses of associates	應佔聯營公司之 溢利及虧損	2,700	(3,498)	(5,034)	(381)	—
PROFIT BEFORE TAX	除稅前溢利	200,052	24,101	185,772	202,978	160,663
Tax	稅項	5,983	2,441	(6,517)	(3,421)	3,139
PROFIT BEFORE MINORITY INTERESTS	除少數股東權益前 溢利	206,035	26,542	179,255	199,557	163,802
Minority interests	少數股東權益	4,270	7,388	(212)	(20,580)	(18,942)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務 之溢利淨額	210,305	33,930	179,043	178,977	144,860

ASSETS, LIABILITIES AND MINORITY INTERESTS

資產、負債與少數股東權益

		As at 31 March 於三月三十一日				
		2005 二零零五年 HK\$'000 港幣千元	2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元
TOTAL ASSETS	總資產	4,887,373	4,038,216	3,919,660	2,912,404	2,399,351
TOTAL LIABILITIES	總負債	(3,298,869)	(2,662,576)	(2,519,581)	(1,566,478)	(2,053,891)
MINORITY INTERESTS	少數股東權益	(9,972)	(10,459)	(7,091)	(73,764)	(53,184)
NET ASSETS	資產淨值	1,578,532	1,365,181	1,392,988	1,272,162	292,276