

## FINANCIAL SUMMARY

The following table summarises the results and of the assets liabilities and minority interests of the Group for each five years ended 31 March 2005:

### RESULTS

|                                            | Year ended 31 March |                  |                  |                  | 2005<br>HK\$'000 |
|--------------------------------------------|---------------------|------------------|------------------|------------------|------------------|
|                                            | 2001<br>HK\$'000    | 2002<br>HK\$'000 | 2003<br>HK\$'000 | 2004<br>HK\$'000 |                  |
| Turnover                                   | 1,066,304           | 374,236          | 1,366,295        | 1,385,774        | <b>1,027,528</b> |
| Profit/(loss) before taxation              | (6,574)             | (49,281)         | (11,533)         | 13,359           | <b>12,767</b>    |
| Taxation                                   | (485)               | (3,857)          | (673)            | 4,774            | <b>3,110</b>     |
| Profit/(loss) before minority interests    | (6,089)             | (45,424)         | (10,860)         | 8,585            | <b>9,657</b>     |
| Minority interests                         | (1,003)             | (362)            | (98)             | (2)              | <b>(4)</b>       |
| Profit/(loss) attributable to shareholders | (5,086)             | (45,062)         | (10,762)         | 8,587            | <b>9,661</b>     |

### ASSETS AND LIABILITIES

|                     | Year ended 31 March |                  |                  |                  | 2005<br>HK\$'000 |
|---------------------|---------------------|------------------|------------------|------------------|------------------|
|                     | 2001<br>HK\$'000    | 2002<br>HK\$'000 | 2003<br>HK\$'000 | 2004<br>HK\$'000 |                  |
| Total assets        | 531,922             | 446,571          | 661,976          | 782,326          | <b>839,047</b>   |
| Total liabilities   | (372,149)           | (328,889)        | (547,809)        | (636,569)        | <b>(654,481)</b> |
| Minority interests  | (46)                | (2,054)          | (203)            | (7)              | <b>(3)</b>       |
| Shareholders' funds | 159,727             | 115,628          | 113,964          | 145,750          | <b>184,563</b>   |