

# FINANCIAL SUMMARY

## RESULTS

	Year ended 31st March,				
	2001	2002	2003	2004	2005
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	<u>371,177</u>	<u>336,032</u>	<u>353,326</u>	<u>540,167</u>	<u>528,537</u>
(LOSS) PROFIT BEFORE TAXATION	(16,485)	(21,744)	23,179	35,158	<b>3,554</b>
INCOME TAX EXPENSES	<u>402</u>	<u>1,441</u>	<u>(999)</u>	<u>(1,621)</u>	<u>(551)</u>
(LOSS) PROFIT AFTER TAXATION	(16,083)	(20,303)	22,180	33,537	<b>3,003</b>
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>92</u>	<u>(1,703)</u>
NET (LOSS) PROFIT FOR THE YEAR	<u>(16,083)</u>	<u>(20,303)</u>	<u>22,180</u>	<u>33,629</u>	<u>1,300</u>

## ASSETS AND LIABILITIES

	As at 31st March,				
	2001	2002	2003	2004	2005
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	352,368	422,836	455,952	500,237	<b>473,107</b>
TOTAL LIABILITIES	(61,162)	(60,578)	(76,154)	(104,931)	<b>(79,595)</b>
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,431)</u>	<u>(337)</u>
SHAREHOLDERS' FUNDS	<u>291,206</u>	<u>362,258</u>	<u>379,798</u>	<u>391,875</u>	<u>393,175</u>