

Financial Summary

Set out below is a financial summary of the Group for five years ended 30 June 2005:

RESULTS

	For the year ended 30 June				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
Turnover	3,700,566	4,633,000	6,945,251	8,695,499	12,143,348
Profit (loss) before taxation	10,541	(57,234)	130,971	176,274	65,038
Income tax expense	(7,317)	(13,263)	(17,428)	(25,460)	(32,437)
Profit (loss) before minority interests	3,224	(70,497)	113,543	150,814	32,601
Minority interests	(587)	(7,007)	(3,968)	(2,376)	4,689
Net profit (loss) for the year	2,637	(77,504)	109,575	148,438	37,290

ASSETS AND LIABILITIES

	As at 30 June				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
Property, plant and equipment	436,063	510,950	537,216	766,136	803,170
Interests in associates	–	1,979	–	3,988	70,171
Investments in securities	69,231	8,613	182	187	156
Prepayments and deposits	–	–	14,456	10,405	16,339
Deposit paid for investment in a subsidiary	–	–	–	10,169	–
Current assets	1,406,057	1,881,873	3,139,775	5,113,516	6,366,123
Total assets	1,911,351	2,403,415	3,691,629	5,904,401	7,255,959
Current liabilities	(1,059,864)	(1,757,450)	(2,921,466)	(4,971,225)	(6,242,266)
Non-current liabilities	(207,654)	(27,249)	(39,969)	(42,500)	(101,154)
Total liabilities	(1,267,518)	(1,784,699)	(2,961,435)	(5,013,725)	(6,343,420)
Minority interests	643,833 (2,334)	618,716 (42,831)	730,194 (43,815)	890,676 (72,948)	912,539 (51,181)
Shareholders' funds	641,499	575,885	686,379	817,728	861,358