



CONSOLIDATED INCOME STATEMENT

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Year ended 30 September 2005

| | Notes | 2005 HK\$'000 | 2004 HK\$'000 |
|---|-------|------------------|------------------|
| TURNOVER | 4 | 429,959 | 353,967 |
| COST OF SALES | | (308,754) | (244,591) |
| GROSS PROFIT | | 121,205 | 109,376 |
| OTHER REVENUE | 4 | 1,252 | 709 |
| SELLING AND DISTRIBUTION EXPENSES | | (32,876) | (28,676) |
| ADMINISTRATIVE EXPENSES | | (18,093) | (16,331) |
| OTHER OPERATING EXPENSES | | (3,203) | (5,329) |
| PROFIT FROM OPERATING ACTIVITIES | 6 | 68,285 | 59,749 |
| FINANCE COSTS | 8 | (3,953) | (2,354) |
| PROFIT BEFORE TAX | | 64,332 | 57,395 |
| TAX | 9 | (10,149) | (10,421) |
| NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS | 10 | 54,183 | 46,974 |
| DIVIDENDS | 11 | | |
| Interim | | 1,950 | 1,625 |
| Proposed final | | 3,250 | 3,250 |
| | | 5,200 | 4,875 |
| EARNINGS PER SHARE | 12 | | |
| – Basic | | HK8.3 cents | HK7.2 cents |
| – Diluted | | HK7.8 cents | HK6.9 cents |