STATISTICAL ANALYSIS OF OPERATIONS

Years ended 31st December, in Hong Kong dollar thousands except per share data and number of personnel

TEN YEAR REVIEW

	2005	2004	2003
Gross turnover	1,268,346	1,261,232	1,158,649
Profit/(loss) from operations	1,478	19,754	(30,763)
(Loss)/profit for the year before extraordinary items	(66,037)	12,504	(36,661)
Extraordinary items (1)			
(Loss)/profit for the year	(66,037)	12,504	(36,661)
Taxes paid, including beer tax	141,219	135,185	134,986
Cash dividends attributable to the year	3,736	3,736	
Cash dividends per share	\$0.01	\$0.01	\$-
Fixed assets and projects under development	1,838,164	1,939,135	2,016,646
Net worth (2) & (3)	2,077,636	2,135,100	2,121,213
Payroll (4)	128,539	122,149	124,480
Number of personnel (5)	1,151	1,145	1,168

(1) The extraordinary item in 1996 represented profit made on the sale of the Sham Tseng Brewery.

(2) Net worth for the years 1996 to 2000 have been adjusted for change in accounting policy of dividend recognition.

(3) Net worth for the years 2001 to 2004 have been adjusted for change in accounting policy of minority interests.

(4) Payroll has been corrected for inconsistent reporting in prior years for the years 1996 to 1998.

(5) Number of personnel represents actual headcount as of the last working day of the year.





STATISTICAL ANALYSIS OF OPERATIONS

Years ended 31st December, in Hong Kong dollar thousands except per share data and number of personnel

2002	2001	2000	1999	1998	1997	1996
1,326,642	1,376,423	1,433,150	1,342,902	1,378,562	1,317,302	1,410,867
38,942	101,787	100,723	83,737	39,409	10,132	72,784
27,355	90,403	87,657	60,100	17,051	5,492	68,321
-	-	-	_	-		115,803
27,355	90,403	87,657	60,100	17,051	5,492	184,124
164,268	170,830	160,745	156,038	170,576	144,620	152,073
37,356	160,636	52,300	41,093	11,207	29,886	59,771
\$0.10	\$0.43	\$0.14	\$0.11	\$0.03	\$0.08	\$0.16
2,083,863	2,156,190	2,214,254	2,276,150	2,347,937	2,396,195	2,462,394
2,166,478	2,268,190	2,233,837	2,193,847	2,170,495	2,157,247	2,227,953
131,168	126,053	127,094	144,121	155,400	147,443	133,838
1,214	1,268	1,276	1,345	1,601	1,655	1,527



