

Income Statements

for the year ended 31 December 2005

	Notes	Group		Company	
		2005 RMB'000	2004 RMB'000	2005 RMB'000	2004 RMB'000
REVENUE	4	7,667,114	6,532,075	459,213	226,312
Cost of sales		(6,709,580)	(5,455,267)	—	—
GROSS PROFIT		957,534	1,076,808	459,213	226,312
Other income	4	12,699	16,706	2,489	318
Selling and distribution costs		(120,337)	(157,108)	—	—
Administrative expenses		(95,685)	(175,978)	(15,657)	(6,204)
Other operating expenses		(789)	(14,107)	—	—
PROFIT FROM OPERATING ACTIVITIES	5	753,422	746,321	446,045	220,426
Finance costs	6	(10,274)	(12,704)	—	—
Share of profits of associates		95,461	21,838	—	—
Gain on deemed disposal of associates	14	78,376	—	—	—
PROFIT BEFORE TAX		916,985	755,455	446,045	220,426
Tax	9	(180,219)	(139,212)	—	—
PROFIT FOR THE YEAR	10	736,766	616,243	446,045	220,426
DIVIDENDS	11	426,132	235,731	426,132	235,731
EARNINGS PER SHARE	12				
Basic		RMB0.65	RMB0.54	N/A	N/A
Diluted		N/A	N/A	N/A	N/A