

Financial Highlights

Two-Year Comparison of Key Financial Figures

For the year ended 31 December

	2005 RMB'000	2004 RMB'000	Change (%)
Turnover	334,844	360,025	-7.0%
Gross profit	224,076	239,826	-6.6%
Net profit attributable to shareholders	151,844	185,677	-18.2%
Earnings per share – basic (RMB)	0.32	0.39	-17.9%
Net operating cashflow	121,559	182,755	-33.5%
Current ratio (Times)	4.74	5.31	-10.7%
Debt/Equity ratio	11.5%	16%	-4.5%
EBITDA	198,750	222,701	-10.8%

Five-Year Summary of Financial Performance

For the year ended 31 December

	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000
Turnover	334,844	360,025	307,933	283,452	185,001
Cost of services and sale of goods	(99,140)	(106,267)	(90,328)	(70,412)	(60,226)
EBITDA	198,750	222,701	191,434	210,578	133,468
Finance income/(expense) -net	4,494	4,849	(5,790)	(18,816)	(17,659)

Five-Year Summary of Financial Position

As at 31 December

	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000
Total assets	1,717,267	1,703,951	1,610,696	1,744,502	796,574
Total liabilities	177,390	240,720	216,215	398,595	389,631
Shareholders' equity	1,539,877	1,462,203	1,393,409	1,339,228	406,801